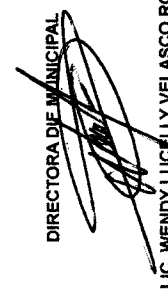


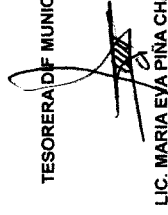
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TULTITLÁN

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	3,932,212.68	0.00	3,932,212.68	1,994,906.37	1,994,906.37	1,937,306.31
B00	DIRECCIÓN GENERAL	2,890,599.90	65,810.00	2,956,409.90	1,784,941.73	1,784,941.73	1,171,468.17
C00	TESORERIA	5,338,433.45	-1,917,600.00	3,420,833.45	2,842,626.89	2,842,626.89	578,206.56
D00	AREA DE ADMINISTRACIÓN	13,759,966.50	1,931,404.54	15,691,371.04	13,463,659.28	13,474,915.26	2,227,720.76
E00	AREA DE OPERACIÓN	34,662,040.35	0.00	34,662,040.35	26,512,579.49	26,512,579.49	8,149,460.86
F00	AREA GESTIÓN SOCIAL	5,516,754.35	0.00	5,516,754.35	4,070,473.81	4,070,473.81	1,446,280.54
G00	CONTRALORIA INTERNA	898,558.10	0.00	898,558.10	699,317.81	699,317.81	199,240.29
TOTAL DEL GASTO		66,998,565.33	79,614.54	67,078,179.87	51,368,496.38	51,379,761.36	15,709,683.49

DIRECTORA DIF MUNICIPAL

LIC. WENDY LUCELLY VELASCO ROJAS

TESORERA DIF MUNICIPAL

LIC. MARIA EVA PIÑA CHAPARRO